



### AID – MBBCDS Projected Program Expenses

Our collective donations for MBBCDS will cover the following items for the tribal women of the villages in West Bengal. DFW funding will be instrumental in helping these women work together to improve their situations through a variety of initiatives from vocational training, self help groups, counseling, advocacy, hygiene and HIV/AIDs awareness.

Expense Item	US\$
<b>Vocational Training (Tailoring, Cloth-Making, Sanitary Napkins &amp; Organic Fertilizer):</b>	3250
<ul style="list-style-type: none"> <li>• Tailoring including: machine &amp; tools, raw materials, instructor salary</li> <li>• Cloth Making - equipment, raw materials &amp; instructor salary</li> <li>• Sanitary Napkins-equipment, storage cupboard, raw materials, instructor salary</li> <li>• Organic Fertilizer - construction of facility for compost, raw materials, instructor salary</li> </ul>	
<b>Formation and Development of Self-Help Groups (SHG)</b>	800
<ul style="list-style-type: none"> <li>• 25 Orientation trainings for formation of SHGs</li> <li>• 4 Leadership trainings for tribal women - (200 participants, trainer fees, food, tea, snacks etc.)</li> <li>• 6 Trainings on SHG management and book-keeping - (200 participants, trainer fees, food, tea, snacks etc.)</li> </ul>	
<b>Nutritional Garden training, and pre/postnatal maternal care</b>	250
<b>Feminine Hygiene education material, training &amp; 4 adolescent awareness workshops</b>	400
<b>HIV/AIDS and reproductive health awareness educational materials and 18 classes</b>	800
<b>Psychological Counseling including 1 year facility rental, furnishings and counselor salary</b>	1000
<b>Advocate legal fees and court expenses for 1 year</b>	800
<b>Training hall construction</b> – critical for training classes highlighted in proposal	4400
<b>Data collection and analysis</b> including Questionnaire printing; salary for personnel	600
<b>Local Staff:</b> salaries for program manager, marketing manager, accountant and other workers. Includes office rental, phone, fax computer, electricity, etc.	5500
<b>Total:</b>	<b>17800</b>